

House File 759 - Introduced

HOUSE FILE 759

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 249)

A BILL FOR

1 An Act relating to and making appropriations and related
2 statutory changes involving certain state departments,
3 agencies, funds, and certain other entities, providing for
4 regulatory authority, and other properly related matters.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 DIVISION I
2 FY 2019-2020

3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

4 1. There is appropriated from the general fund of the state
5 to the department of administrative services for the fiscal
6 year beginning July 1, 2019, and ending June 30, 2020, the
7 following amounts, or so much thereof as is necessary, to be
8 used for the purposes designated:

9 a. For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12 \$ 3,616,936
13 FTEs 47.62

14 b. For the payment of utility costs, and for not more than
15 the following full-time equivalent positions:

16 \$ 3,524,611
17 FTEs 1.00

18 Notwithstanding [section 8.33](#), any excess moneys appropriated
19 for utility costs in this lettered paragraph shall not revert
20 to the general fund of the state at the end of the fiscal year
21 but shall remain available for expenditure for the purposes of
22 this lettered paragraph during the succeeding fiscal year.

23 c. For Terrace Hill operations, and for not more than the
24 following full-time equivalent positions:

25 \$ 418,200
26 FTEs 5.07

27 2. Any moneys and premiums collected by the department
28 for workers' compensation shall be segregated into a separate
29 workers' compensation fund in the state treasury to be used
30 for payment of state employees' workers' compensation claims
31 and administrative costs. Notwithstanding [section 8.33](#),
32 unencumbered or unobligated moneys remaining in this workers'
33 compensation fund at the end of the fiscal year shall not
34 revert but shall be available for expenditure for purposes of
35 the fund for subsequent fiscal years.

1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 department of administrative services for the fiscal year
 3 beginning July 1, 2019, and ending June 30, 2020, from the
 4 revolving funds designated in [chapter 8A](#) and from internal
 5 service funds created by the department such amounts as the
 6 department deems necessary for the operation of the department
 7 consistent with the requirements of [chapter 8A](#).

8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 9 CHARGE. For the fiscal year beginning July 1, 2019, and ending
 10 June 30, 2020, the monthly per contract administrative charge
 11 which may be assessed by the department of administrative
 12 services shall be \$2 per contract on all health insurance plans
 13 administered by the department.

14 Sec. 4. AUDITOR OF STATE.

15 1. There is appropriated from the general fund of the state
 16 to the office of the auditor of state for the fiscal year
 17 beginning July 1, 2019, and ending June 30, 2020, the following
 18 amounts, or so much thereof as is necessary, to be used for the
 19 purposes designated:

20 For salaries, support, maintenance, and miscellaneous
 21 purposes, and for not more than the following full-time
 22 equivalent positions:

23	\$	986,193
24	FTEs	103.00

25 2. The auditor of state may retain additional full-time
 26 equivalent positions as is reasonable and necessary to
 27 perform governmental subdivision audits which are reimbursable
 28 pursuant to [section 11.20](#) or [11.21](#), to perform audits which are
 29 requested by and reimbursable from the federal government, and
 30 to perform work requested by and reimbursable from departments
 31 or agencies pursuant to [section 11.5A](#) or [11.5B](#). The auditor
 32 of state shall notify the department of management, the
 33 legislative fiscal committee, and the legislative services
 34 agency of the additional full-time equivalent positions
 35 retained.

1 3. The auditor of state shall allocate moneys from the
2 appropriation in this section solely for audit work related to
3 the comprehensive annual financial report, federally required
4 audits, and investigations of embezzlement, theft, or other
5 significant financial irregularities until the audit of the
6 comprehensive annual financial report is complete.

7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
8 is appropriated from the general fund of the state to the
9 Iowa ethics and campaign disclosure board for the fiscal year
10 beginning July 1, 2019, and ending June 30, 2020, the following
11 amount, or so much thereof as is necessary, to be used for the
12 purposes designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	666,001
17	FTEs	7.00

18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
19 SERVICE FUNDS — IOWACCESS.

20 1. There is appropriated to the office of the chief
21 information officer for the fiscal year beginning July 1, 2019,
22 and ending June 30, 2020, from the revolving funds designated
23 in [chapter 8B](#) and from internal service funds created by the
24 office such amounts as the office deems necessary for the
25 operation of the office consistent with the requirements of
26 chapter 8B.

27 2. a. Notwithstanding [section 321A.3, subsection 1](#), for the
28 fiscal year beginning July 1, 2019, and ending June 30, 2020,
29 the first \$750,000 collected and transferred to the treasurer
30 of state with respect to the fees for transactions involving
31 the furnishing of a certified abstract of a vehicle operating
32 record under [section 321A.3, subsection 1](#), shall be transferred
33 to the IowAccess revolving fund created in [section 8B.33](#) for
34 the purposes of developing, implementing, maintaining, and
35 expanding electronic access to government records as provided

1 by law.

2 b. All fees collected with respect to transactions
3 involving IowAccess shall be deposited in the IowAccess
4 revolving fund created under [section 8B.33](#) and shall be used
5 only for the support of IowAccess projects.

6 Sec. 7. DEPARTMENT OF COMMERCE.

7 1. There is appropriated from the general fund of the state
8 to the department of commerce for the fiscal year beginning
9 July 1, 2019, and ending June 30, 2020, the following amounts,
10 or so much thereof as is necessary, to be used for the purposes
11 designated:

12 a. ALCOHOLIC BEVERAGES DIVISION

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	1,019,556
17	FTEs	17.25

18 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22	\$	370,263
23	FTEs	10.00

24 2. There is appropriated from the department of commerce
25 revolving fund created in [section 546.12](#) to the department of
26 commerce for the fiscal year beginning July 1, 2019, and ending
27 June 30, 2020, the following amounts, or so much thereof as is
28 necessary, to be used for the purposes designated:

29 a. BANKING DIVISION

30 For salaries, support, maintenance, and miscellaneous
31 purposes, and for not more than the following full-time
32 equivalent positions:

33	\$	11,145,778
34	FTEs	80.00

35 b. CREDIT UNION DIVISION

1 For salaries, support, maintenance, and miscellaneous
 2 purposes, and for not more than the following full-time
 3 equivalent positions:

4 \$ 2,204,256
 5 FTEs 15.00

6 c. INSURANCE DIVISION

7 (1) For salaries, support, maintenance, and miscellaneous
 8 purposes, and for not more than the following full-time
 9 equivalent positions:

10 \$ 5,485,889
 11 FTEs 117.50

12 (2) The insurance division may reallocate authorized
 13 full-time equivalent positions as necessary to respond to
 14 accreditation recommendations or requirements.

15 (3) The insurance division expenditures for examination
 16 purposes may exceed the projected receipts, refunds, and
 17 reimbursements, estimated pursuant to section 505.7, subsection
 18 7, including the expenditures for retention of additional
 19 personnel, if the expenditures are fully reimbursable and the
 20 division first does both of the following:

21 (a) Notifies the department of management, the legislative
 22 services agency, and the legislative fiscal committee of the
 23 need for the expenditures.

24 (b) Files with each of the entities named in subparagraph
 25 division (a) the legislative and regulatory justification for
 26 the expenditures, along with an estimate of the expenditures.

27 d. UTILITIES DIVISION

28 (1) For salaries, support, maintenance, and miscellaneous
 29 purposes, and for not more than the following full-time
 30 equivalent positions:

31 \$ 8,732,098
 32 FTEs 70.00

33 (2) The utilities division may expend additional moneys,
 34 including moneys for additional personnel, if those additional
 35 expenditures are actual expenses which exceed the moneys

1 budgeted for utility regulation and the expenditures are fully
2 reimbursable. Before the division expends or encumbers an
3 amount in excess of the moneys budgeted for regulation, the
4 division shall first do both of the following:

5 (a) Notify the department of management, the legislative
6 services agency, and the legislative fiscal committee of the
7 need for the expenditures.

8 (b) File with each of the entities named in subparagraph
9 division (a) the legislative and regulatory justification for
10 the expenditures, along with an estimate of the expenditures.

11 3. CHARGES. Each division and the office of consumer
12 advocate shall include in its charges assessed or revenues
13 generated an amount sufficient to cover the amount stated
14 in its appropriation and any state-assessed indirect costs
15 determined by the department of administrative services.

16 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
17 AND REGULATION BUREAU. There is appropriated from the housing
18 trust fund created pursuant to [section 16.181](#), to the bureau of
19 professional licensing and regulation of the banking division
20 of the department of commerce for the fiscal year beginning
21 July 1, 2019, and ending June 30, 2020, the following amounts,
22 or so much thereof as is necessary, to be used for the purposes
23 designated:

24 For salaries, support, maintenance, and miscellaneous
25 purposes:

26 \$ 62,317

27 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
28 appropriated from the general fund of the state to the offices
29 of the governor and the lieutenant governor for the fiscal year
30 beginning July 1, 2019, and ending June 30, 2020, the following
31 amounts, or so much thereof as is necessary, to be used for the
32 purposes designated:

33 1. GENERAL OFFICE

34 For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2 \$ 2,303,954
 3 FTEs 21.00

4 2. TERRACE HILL QUARTERS

5 For the governor's quarters at Terrace Hill, including
 6 salaries, support, maintenance, and miscellaneous purposes, and
 7 for not more than the following full-time equivalent positions:

8 \$ 140,070
 9 FTEs 1.93

10 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 11 is appropriated from the general fund of the state to the
 12 governor's office of drug control policy for the fiscal year
 13 beginning July 1, 2019, and ending June 30, 2020, the following
 14 amount, or so much thereof as is necessary, to be used for the
 15 purposes designated:

16 For salaries, support, maintenance, and miscellaneous
 17 purposes, including statewide coordination of the drug abuse
 18 resistance education (D.A.R.E.) programs or similar programs,
 19 and for not more than the following full-time equivalent
 20 positions:

21 \$ 238,147
 22 FTEs 4.00

23 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 24 from the general fund of the state to the department of human
 25 rights for the fiscal year beginning July 1, 2019, and ending
 26 June 30, 2020, the following amounts, or so much thereof as is
 27 necessary, to be used for the purposes designated:

28 1. CENTRAL ADMINISTRATION DIVISION

29 For salaries, support, maintenance, and miscellaneous
 30 purposes, and for not more than the following full-time
 31 equivalent positions:

32 \$ 210,075
 33 FTEs 5.50

34 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3	\$	956,894
4	FTEs	6.33

5 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
6 is appropriated from the general fund of the state to the
7 department of inspections and appeals for the fiscal year
8 beginning July 1, 2019, and ending June 30, 2020, the following
9 amounts, or so much thereof as is necessary, to be used for the
10 purposes designated:

11 1. ADMINISTRATION DIVISION

12 For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15	\$	511,580
16	FTEs	10.65

17 2. ADMINISTRATIVE HEARINGS DIVISION

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21	\$	625,827
22	FTEs	23.00

23 3. INVESTIGATIONS DIVISION

24 a. For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

27	\$	2,471,791
28	FTEs	53.00

29 b. By December 1, 2019, the department, in coordination
30 with the investigations division, shall submit a report to the
31 general assembly concerning the division's activities relative
32 to fraud in public assistance programs for the fiscal year
33 beginning July 1, 2018, and ending June 30, 2019. The report
34 shall include but is not limited to a summary of the number
35 of cases investigated, case outcomes, overpayment dollars

1 identified, amount of cost avoidance, and actual dollars
2 recovered.

3 4. HEALTH FACILITIES DIVISION

4 a. For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:

7 \$ 4,734,682
8 FTEs 112.00

9 b. The department shall, in coordination with the health
10 facilities division, make the following information available
11 to the public as part of the department's development efforts
12 to revise the department's internet site:

13 (1) The number of inspections conducted by the division
14 annually by type of service provider and type of inspection.

15 (2) The total annual operations budget for the division,
16 including general fund appropriations and federal contract
17 dollars received by type of service provider inspected.

18 (3) The total number of full-time equivalent positions in
19 the division, to include the number of full-time equivalent
20 positions serving in a supervisory capacity, and serving as
21 surveyors, inspectors, or monitors in the field by type of
22 service provider inspected.

23 (4) Identification of state and federal survey trends,
24 cited regulations, the scope and severity of deficiencies
25 identified, and federal and state fines assessed and collected
26 concerning nursing and assisted living facilities and programs.

27 c. It is the intent of the general assembly that the
28 department and division continuously solicit input from
29 facilities regulated by the division to assess and improve
30 the division's level of collaboration and to identify new
31 opportunities for cooperation.

32 5. EMPLOYMENT APPEAL BOARD

33 a. For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

1 \$ 38,912
2 FTEs 11.00
3 b. The employment appeal board shall be reimbursed by
4 the labor services division of the department of workforce
5 development for all costs associated with hearings conducted
6 under [chapter 91C](#), related to contractor registration. The
7 board may expend, in addition to the amount appropriated under
8 this subsection, additional amounts as are directly billable
9 to the labor services division under this subsection and to
10 retain the additional full-time equivalent positions as needed
11 to conduct hearings required pursuant to [chapter 91C](#).
12 6. CHILD ADVOCACY BOARD
13 a. For foster care review and the court appointed special
14 advocate program, including salaries, support, maintenance, and
15 miscellaneous purposes, and for not more than the following
16 full-time equivalent positions:
17 \$ 2,570,605
18 FTEs 30.00
19 b. The department of human services, in coordination with
20 the child advocacy board and the department of inspections and
21 appeals, shall submit an application for funding available
22 pursuant to Tit. IV-E of the federal Social Security Act for
23 claims for child advocacy board administrative review costs.
24 c. The court appointed special advocate program shall
25 investigate and develop opportunities for expanding
26 fund-raising for the program.
27 d. Administrative costs charged by the department of
28 inspections and appeals for items funded under this subsection
29 shall not exceed 4 percent of the amount appropriated in this
30 subsection.
31 7. FOOD AND CONSUMER SAFETY
32 For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:
35 \$ 574,819

1 FTEs 32.40

2 8. APPROPRIATION REALLOCATION. Notwithstanding section

3 8.39, the department of inspections and appeals, in

4 consultation with the department of management, may reallocate

5 moneys appropriated in this section as necessary to best

6 fulfill the needs of the department provided for in the

7 appropriation. However, the department of inspections and

8 appeals shall not reallocate moneys appropriated to the child

9 advocacy board in this section.

10 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR

11 REGISTRATION FEES.

12 1. For the fiscal year beginning July 1, 2019, and ending

13 June 30, 2020, the department of inspections and appeals

14 shall collect any license or registration fees or electronic

15 transaction fees generated during the fiscal year as a result

16 of licensing and registration activities under [chapters 99B,](#)

17 [137C,](#) [137D,](#) and [137F.](#)

18 2. From the fees collected by the department under this

19 section on behalf of a municipal corporation with which

20 the department has an agreement pursuant to [section 137F.3,](#)

21 through a statewide electronic licensing system operated by

22 the department, notwithstanding [section 137F.6, subsection 2,](#)

23 the department shall remit the amount of those fees to the

24 municipal corporation for whom the fees were collected less

25 any electronic transaction fees collected by the department to

26 enable electronic payment.

27 3. From the fees collected by the department under this

28 section, other than those fees described in subsection 2,

29 the department shall deposit the amount of \$800,000 into the

30 general fund of the state prior to June 30, 2020.

31 4. From the fees collected by the department under this

32 section, other than those fees described in subsections 2 and

33 3, the department shall retain the remainder of the fees for

34 the purposes of enforcing the provisions of [chapters 99B, 137C,](#)

35 [137D,](#) and [137F.](#) Notwithstanding [section 8.33,](#) moneys retained

1 by the department pursuant to this subsection that remain
 2 unencumbered or unobligated at the end of the fiscal year
 3 shall not revert but shall remain available for expenditure
 4 for the purposes of enforcing the provisions of [chapters 99B](#),
 5 [137C](#), [137D](#), and [137F](#) during the succeeding fiscal year. The
 6 department shall provide an annual report to the department of
 7 management and the legislative services agency on fees billed
 8 and collected and expenditures from the moneys retained by
 9 the department in a format as determined by the department
 10 of management in consultation with the legislative services
 11 agency.

12 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
 13 REGULATION. There is appropriated from the gaming regulatory
 14 revolving fund established in [section 99F.20](#) to the racing and
 15 gaming commission of the department of inspections and appeals
 16 for the fiscal year beginning July 1, 2019, and ending June 30,
 17 2020, the following amount, or so much thereof as is necessary,
 18 to be used for the purposes designated:

19 For salaries, support, maintenance, and miscellaneous
 20 purposes for regulation, administration, and enforcement of
 21 pari-mutuel racetracks, excursion boat gambling, and gambling
 22 structure laws, and website construction and maintenance for
 23 conducting regulation as required by 2018 Iowa Acts, chapter
 24 1099, and for not more than the following full-time equivalent
 25 positions:

26	\$	6,492,010
27	FTEs	50.70

28 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 29 INSPECTIONS AND APPEALS. There is appropriated from the road
 30 use tax fund created in [section 312.1](#) to the administrative
 31 hearings division of the department of inspections and appeals
 32 for the fiscal year beginning July 1, 2019, and ending June 30,
 33 2020, the following amount, or so much thereof as is necessary,
 34 to be used for the purposes designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes:

2 \$ 1,623,897

3 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
4 from the general fund of the state to the department of
5 management for the fiscal year beginning July 1, 2019, and
6 ending June 30, 2020, the following amounts, or so much thereof
7 as is necessary, to be used for the purposes designated:

8 1. For enterprise resource planning, providing for a salary
9 model administrator, conducting performance audits, and the
10 department's LEAN process; for salaries, support, maintenance,
11 and miscellaneous purposes; and for not more than the following
12 full-time equivalent positions:

13 \$ 2,652,389

14 FTEs 21.00

15 2. a. For distribution of moneys to other governmental
16 entities for the payment of rate adjustments established by
17 the office of the chief information officer; and for salaries,
18 support, maintenance, and miscellaneous purposes:

19 \$ 1,300,751

20 b. Moneys appropriated in this subsection shall be
21 separately accounted for in a distribution account and shall
22 be distributed to other governmental entities to pay for rate
23 adjustments established by the office of the chief information
24 officer related to the overpayment of federal funds for
25 information technology services. The department of management
26 may reduce the amount of moneys to be distributed to another
27 governmental entity for the payment of rate adjustments under
28 this subsection if the amount to be distributed is less than
29 the amount currently paid by the governmental entity for such
30 rates. In addition to moneys appropriated in this subsection,
31 rate adjustments may also be funded using unencumbered and
32 unobligated moneys remaining in the department of commerce
33 revolving fund created in section 546.12, the primary road
34 fund created in section 313.3, the road use tax fund created
35 in section 312.1, the fish and game protection fund created in

1 section 456A.17, the Iowa public employees' retirement fund
 2 created in section 97B.7, or any other departmental revolving,
 3 trust, or special fund for which the general assembly has not
 4 made an operating budget appropriation, as determined by the
 5 department of management. The department of management shall
 6 transmit financial statements to the legislative services
 7 agency regarding distributions of moneys provided to other
 8 governmental entities for the payment of rate adjustments
 9 pursuant to this subsection. The statements shall indicate
 10 the amount of the distributions and the dates on which the
 11 distributions are provided.

12 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 13 MANAGEMENT. There is appropriated from the road use tax fund
 14 created in [section 312.1](#) to the department of management for
 15 the fiscal year beginning July 1, 2019, and ending June 30,
 16 2020, the following amount, or so much thereof as is necessary,
 17 to be used for the purposes designated:

18 For salaries, support, maintenance, and miscellaneous
 19 purposes:

20 \$ 56,000

21 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 22 appropriated from the general fund of the state to the Iowa
 23 public information board for the fiscal year beginning July
 24 1, 2019, and ending June 30, 2020, the following amounts, or
 25 so much thereof as is necessary, to be used for the purposes
 26 designated:

27 For salaries, support, maintenance, and miscellaneous
 28 purposes and for not more than the following full-time
 29 equivalent positions:

30 \$ 339,343

31 FTEs 3.00

32 Sec. 19. DEPARTMENT OF REVENUE.

33 1. There is appropriated from the general fund of the state
 34 to the department of revenue for the fiscal year beginning July
 35 1, 2019, and ending June 30, 2020, the following amounts, or

1 so much thereof as is necessary, to be used for the purposes
2 designated:

3 a. For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6 \$ 15,474,482
7 FTEs 160.34

8 b. For technology upgrades to the department's primary
9 processing systems, and for salaries, support, maintenance, and
10 miscellaneous purposes:

11 \$ 2,000,000

12 2. From the moneys appropriated in subsection 1, paragraph
13 "a", the department shall use \$400,000 to pay the direct costs
14 of compliance related to the collection and distribution of
15 local sales and services taxes imposed pursuant to chapters
16 423B and 423E.

17 3. The director of revenue shall prepare and issue a state
18 appraisal manual and the revisions to the state appraisal
19 manual as provided in section 421.17, subsection 17, without
20 cost to a city or county.

21 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
22 is appropriated from the motor vehicle fuel tax fund created
23 pursuant to section 452A.77 to the department of revenue for
24 the fiscal year beginning July 1, 2019, and ending June 30,
25 2020, the following amount, or so much thereof as is necessary,
26 to be used for the purposes designated:

27 For salaries, support, maintenance, and miscellaneous
28 purposes, and for administration and enforcement of the
29 provisions of chapter 452A and the motor vehicle fuel tax
30 program:

31 \$ 1,305,775

32 Sec. 21. SECRETARY OF STATE. There is appropriated from
33 the general fund of the state to the office of the secretary of
34 state for the fiscal year beginning July 1, 2019, and ending
35 June 30, 2020, the following amounts, or so much thereof as is

1 necessary, to be used for the purposes designated:

2 1. ADMINISTRATION AND ELECTIONS

3 For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6 \$ 2,109,755

7 FTEs 16.00

8 The state department or agency that provides data processing
9 services to support voter registration file maintenance and
10 storage shall provide those services without charge.

11 2. BUSINESS SERVICES

12 For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15 \$ 1,405,530

16 FTEs 16.00

17 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
18 APPROPRIATION — SECRETARY OF STATE. There is appropriated
19 from the address confidentiality program revolving fund created
20 in [section 9.8](#) to the office of the secretary of state for the
21 fiscal year beginning July 1, 2019, and ending June 30, 2020,
22 the following amount, or so much thereof as is necessary, to be
23 used for the purposes designated:

24 For salaries, support, maintenance, and miscellaneous
25 purposes:

26 \$ 195,400

27 Sec. 23. SECRETARY OF STATE FILING FEES

28 REFUND. Notwithstanding the obligation to collect fees
29 pursuant to the provisions of section 489.117, subsection
30 1, paragraphs "a" and "o", [section 490.122, subsection 1](#),
31 paragraphs "a" and "s", and [section 504.113, subsection 1](#),
32 paragraphs "a", "c", "d", "j", "k", "l", and "m", for the
33 fiscal year beginning July 1, 2019, the secretary of state may
34 refund these fees to the filer pursuant to rules established by
35 the secretary of state. The decision of the secretary of state

1 not to issue a refund under rules established by the secretary
2 of state is final and not subject to review pursuant to chapter
3 17A.

4 Sec. 24. TREASURER OF STATE.

5 1. There is appropriated from the general fund of the
6 state to the office of treasurer of state for the fiscal year
7 beginning July 1, 2019, and ending June 30, 2020, the following
8 amount, or so much thereof as is necessary, to be used for the
9 purposes designated:

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13	\$	1,017,442
14	FTEs	28.80

15 2. The office of treasurer of state shall supply
16 administrative support for the executive council.

17 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
18 TREASURER OF STATE. There is appropriated from the road use
19 tax fund created in [section 312.1](#) to the office of treasurer of
20 state for the fiscal year beginning July 1, 2019, and ending
21 June 30, 2020, the following amount, or so much thereof as is
22 necessary, to be used for the purposes designated:

23 For enterprise resource management costs related to the
24 distribution of road use tax funds:

25	\$	93,148
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26 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
27 from the Iowa public employees' retirement fund created in
28 section 97B.7 to the Iowa public employees' retirement system
29 for the fiscal year beginning July 1, 2019, and ending June 30,
30 2020, the following amount, or so much thereof as is necessary,
31 to be used for the purposes designated:

32 For salaries, support, maintenance, and other operational
33 purposes to pay the costs of the Iowa public employees'
34 retirement system, and for not more than the following
35 full-time equivalent positions:

1 \$ 17,988,567
 2 FTEs 88.13

3 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
 4 appropriation, any agency appropriated moneys pursuant to this
 5 Act shall give first preference when purchasing a product to an
 6 Iowa product or a product produced by an Iowa-based business.
 7 Second preference shall be given to a United States product or
 8 a product produced by a business based in the United States.

9 DIVISION II

10 STANDING APPROPRIATIONS — LIMITATIONS

11 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY
 12 2019-2020. Notwithstanding the standing appropriation in the
 13 following designated section for the fiscal year beginning July
 14 1, 2019, and ending June 30, 2020, the amount appropriated from
 15 the general fund of the state pursuant to this section for the
 16 following designated purpose shall not exceed the following
 17 amount:

18 For the enforcement of chapter 453D relating to tobacco
 19 product manufacturers under section 453D.8:

20 \$ 17,525

21 DIVISION III

22 SUPPLEMENTAL APPROPRIATIONS

23 Sec. 29. 2017 Iowa Acts, chapter 171, section 28, subsection
 24 1, paragraph b, as amended by 2018 Iowa Acts, chapter 1164,
 25 section 1, is amended to read as follows:

26 b. For the payment of utility costs, and for not more than
 27 the following full-time equivalent positions:

28 \$ ~~2,899,231~~
 29 3,356,210

30 FTEs 1.00

31 Notwithstanding section 8.33, any excess moneys appropriated
 32 for utility costs in this lettered paragraph shall not revert
 33 to the general fund of the state at the end of the fiscal year
 34 but shall remain available for expenditure for the purposes of
 35 this lettered paragraph during the succeeding fiscal year.

1 Sec. 30. EFFECTIVE DATE. This division of this Act, being
2 deemed of immediate importance, takes effect upon enactment.

3 DIVISION IV

4 IOWA CODE CHANGES

5 Sec. 31. Section 8A.111, Code 2019, is amended by adding the
6 following new subsection:

7 NEW SUBSECTION. 12. By December 31, 2020, and by the same
8 date each year thereafter, an annual report submitted to the
9 general assembly and to the chairpersons and ranking members of
10 the senate and house committees on appropriations containing
11 a listing of real property owned or leased by the state, as
12 included in the department's searchable database maintained
13 under section 8A.321, subsection 15. The report shall be
14 grouped by county and shall include identifying information for
15 each real property listed, including but not limited to the
16 physical address. If real property is leased by the state, the
17 report shall also include the rental or lease costs of such
18 real property.

19 Sec. 32. Section 8A.321, Code 2019, is amended by adding the
20 following new subsection:

21 NEW SUBSECTION. 15. By January 1, 2020, in consultation
22 with the office of the chief information officer, develop and
23 maintain a searchable database available on the department's
24 internet site containing a listing, by location, of real
25 property owned or leased by the state. Real property listed
26 in the database shall be searchable by county, address, and
27 any other methods as deemed beneficial to the public by the
28 director. If real property listed in the database is leased by
29 the state, the database shall also include the rental or lease
30 costs of such real property. The department shall update the
31 searchable database annually.

32 Sec. 33. Section 8B.9, Code 2019, is amended by adding the
33 following new subsection:

34 NEW SUBSECTION. 6. Beginning October 1, 2019, a quarterly
35 report regarding the status of technology upgrades or

1 enhancements for state agencies, submitted to the general
2 assembly and to the chairpersons and ranking members of
3 the senate and house committees on appropriations. The
4 quarterly report shall also include a listing of state agencies
5 coordinating or working with the office and a listing of state
6 agencies not coordinating or working with the office.

7 Sec. 34. Section 137C.9, subsection 1, paragraph c, Code
8 2019, is amended to read as follows:

9 c. For a hotel containing ~~more than~~ one hundred one guest
10 rooms or more, one hundred fifty dollars.

11 EXPLANATION

12 The inclusion of this explanation does not constitute agreement with
13 the explanation's substance by the members of the general assembly.

14 DIVISION I — FY 2019-2020. This bill relates to and
15 appropriates moneys to various state departments, agencies,
16 and funds for the fiscal year beginning July 1, 2019, and
17 ending June 30, 2020. The bill makes appropriations to
18 state departments and agencies including the department of
19 administrative services, auditor of state, Iowa ethics and
20 campaign disclosure board, the office of the chief information
21 officer, department of commerce, offices of governor and
22 lieutenant governor, the governor's office of drug control
23 policy, department of human rights, department of inspections
24 and appeals, department of management, Iowa public information
25 board, department of revenue, secretary of state, treasurer of
26 state, and Iowa public employees' retirement system.

27 DIVISION II — STANDING APPROPRIATIONS — LIMITATIONS. The
28 bill limits a standing appropriation for enforcement of Code
29 chapter 453D relating to tobacco product manufacturers under
30 Code section 453D.8. The appropriation for FY 2019-2020 shall
31 not exceed \$17,525.

32 DIVISION III — SUPPLEMENTAL APPROPRIATIONS. The bill makes
33 supplemental appropriations to the department of administrative
34 services for FY 2019-2020 for payments of utility costs.
35 Division III takes effect upon enactment.

1 DIVISION IV — IOWA CODE CHANGES. The bill requires the
2 director of the department of administrative services to
3 consult with the office of the chief information officer
4 to develop and maintain a searchable database available on
5 the department's internet site containing a listing or real
6 property owned or leased by the state, as described in the
7 bill, by January 1, 2020. The department shall update the
8 searchable database annually. The bill also requires the
9 department to submit an annual report to the general assembly
10 and to the chairpersons and ranking members of the senate and
11 house committees on appropriations containing a listing of
12 real property owned or leased by the state, as included in the
13 department's searchable database, by December 31, 2020, and by
14 the same date each year thereafter.

15 The bill requires the office of the chief information
16 officer to submit a quarterly report to the general assembly
17 and to the chairpersons and ranking members of the senate
18 and house committees on appropriations regarding the status
19 of technology upgrades or enhancements for state agencies,
20 beginning October 1, 2019. The quarterly report shall
21 also include a listing of state agencies coordinating or
22 working with the office and a listing of state agencies not
23 coordinating or working with the office.

24 The bill provides that the \$150 annual hotel license fee
25 established in Code section 137C.9 applies to hotels containing
26 101 guest rooms or more.